

## Contribution Rates for Avon Pension Fund Academies

| Academy   | Date of Conversion | Future Service | Cash Sum<br>£  | Payroll<br>£     | Aggregate<br>Rate<br>% | LEA*<br>%   |
|---|--------------------|----------------|----------------|------------------|------------------------|-------------|
| <b>Bath &amp; North East Somerset Council</b>   |                    |                |                |                  |                        |             |
| Midsomer Norton Schools Partnership -<br>Amalgamation of Norton Hill and Somervale<br>Schools | 01/09/10           | 12.10%         | 73,000         | 1,306,537        | 17.7                   |             |
| Academy of Trinity C of E   | 01/06/11           | 12.50%         | 5,400          | 113,587          | 17.3                   |             |
| Oldfield School Academy   | 01/02/11           | 13.90%         | 10,500         | 189,693          | 19.4                   |             |
| Beechen Cliff School Academy  | 01/04/11           | 12.40%         | 25,400         | 459,317          | 17.9                   |             |
| Hayesfield Girls School Academy   | 01/08/11           | 12.90%         | 28,050         | 528,024          | 16.4                   |             |
| Fosseway Special School Academy   | 01/09/11           | 10.20%         | 38,600         | 696,444          | 15.7                   |             |
| Writhlington School   | 01/10/11           | 11.00%         | 48,000         | 864,429          | 16.6                   |             |
| Wellsway School   | 01/10/11           | 12.00%         | 35,400         | 639,430          | 17.5                   |             |
|   |                    |                | <b>264,350</b> | <b>4,797,461</b> | <b>17.3</b>            | <b>18</b>   |
| <b>Bristol City Council</b>   |                    |                |                |                  |                        |             |
| Cotham School   | 01/09/11           | 11.80%         | 46,800         | 829,950          | 17.4                   |             |
| St Bede's Catholic College  | 01/11/11           | 11.90%         | 23,600         | 415,668          | 17.6                   |             |
| West Town Lane Primary School   | 01/01/12           | 14.00%         | 12,400         | 222,123          | 19.6                   |             |
| Henbury School  | 01/02/12           | 11.90%         | 28,200         | 497,986          | 17.6                   |             |
| Westbury on Trym Primary School   | 01/08/11           | 12.30%         | 14,400         | 254,078          | 18.0                   |             |
| Elmlea Junior School  | 01/07/11           | 12.40%         | 7,800          | 135,926          | 18.1                   |             |
| Waycroft Academy  | 01/08/11           | 12.90%         | 19,800         | 349,652          | 18.6                   |             |
| Henleaze Junior School  | 01/10/11           | 12.20%         | 7,200          | 127,661          | 17.8                   |             |
| Ilminster Avenue (E-Act)  | 01/01/12           | 15.00%         | 6,600          | 205,368          | 18.2                   |             |
|   |                    |                | <b>166,800</b> | <b>3,038,412</b> | <b>18.1</b>            | <b>17.7</b> |
| <b>North Somerset Council</b>   |                    |                |                |                  |                        |             |
| Hans Price Academy (joining Cabot Learning Fed)   | 01/05/11           | 12.10%         | 47,200         | 662,771          | 19.2                   |             |
| Backwell School   | 01/04/11           | 13.70%         | 68,000         | 956,458          | 21.1                   |             |
| Churchill School  | 01/08/11           | 13.00%         | 70,950         | 996,726          | 20.1                   |             |
| Priory Secondary School   | 17/08/11           | 11.90%         | 76,500         | 1,073,542        | 19.0                   |             |
| Clevedon School   | 01/02/12           | 12.10%         | 46,200         | 679,036          | 18.9                   |             |
| Broadoak Mathematics & Computing College  | 01/02/12           | 11.60%         | 55,200         | 811,909          | 18.4                   |             |
| Gordano School Academy  | 01/07/11           | 12.50%         | 75,600         | 1,059,576        | 19.7                   |             |
|   |                    |                | <b>439,650</b> | <b>6,240,018</b> | <b>19.5</b>            | <b>19.2</b> |
| <b>South Gloucestershire Council</b>  |                    |                |                |                  |                        |             |
| Bradley Stoke Community School (Olympus<br>Academy Trust will be the legal entity)            | 01/01/12           | 10.90%         | 44,700         | 869,945          | 16.0                   |             |
| Patchway Community College  | 01/09/11           | 12.50%         | 37,700         | 738,022          | 17.6                   |             |
| Brimsham Green Secondary  | ON HOLD            | 12.30%         | 35,600         | 697,317          | 17.4                   |             |
| Kings Oak Academy (formerly Kingsfield School)  | 01/09/11           | 13.20%         | 24,000         | 468,451          | 18.3                   |             |
|   |                    |                | <b>142,000</b> | <b>2,773,735</b> | <b>17.3</b>            | <b>17.3</b> |

\*Based on 31/3/2010 payroll